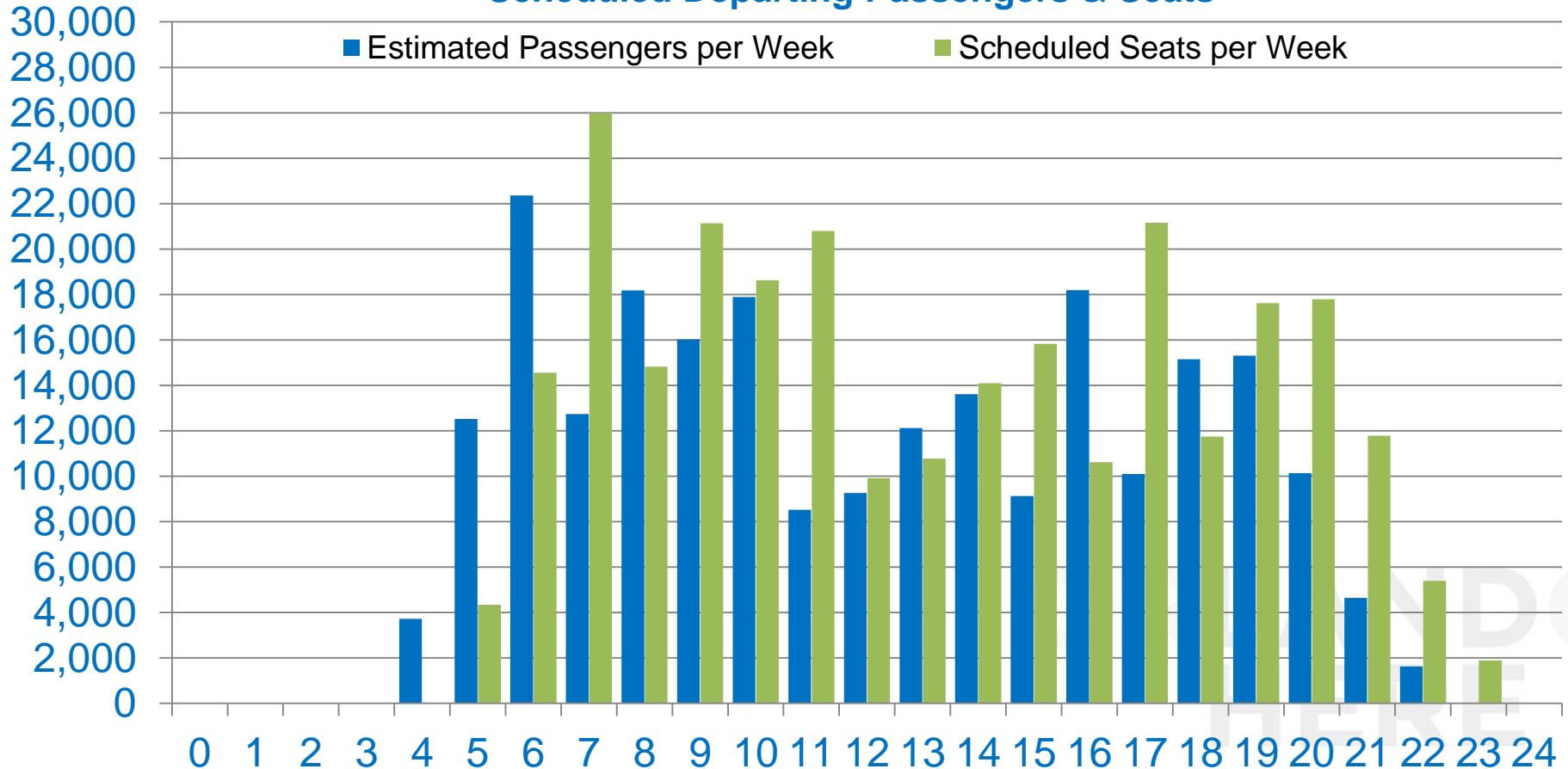




PASSENGER DEMAND - WEST CHECKPOINT

June 2018

Scheduled Departing Passengers & Seats

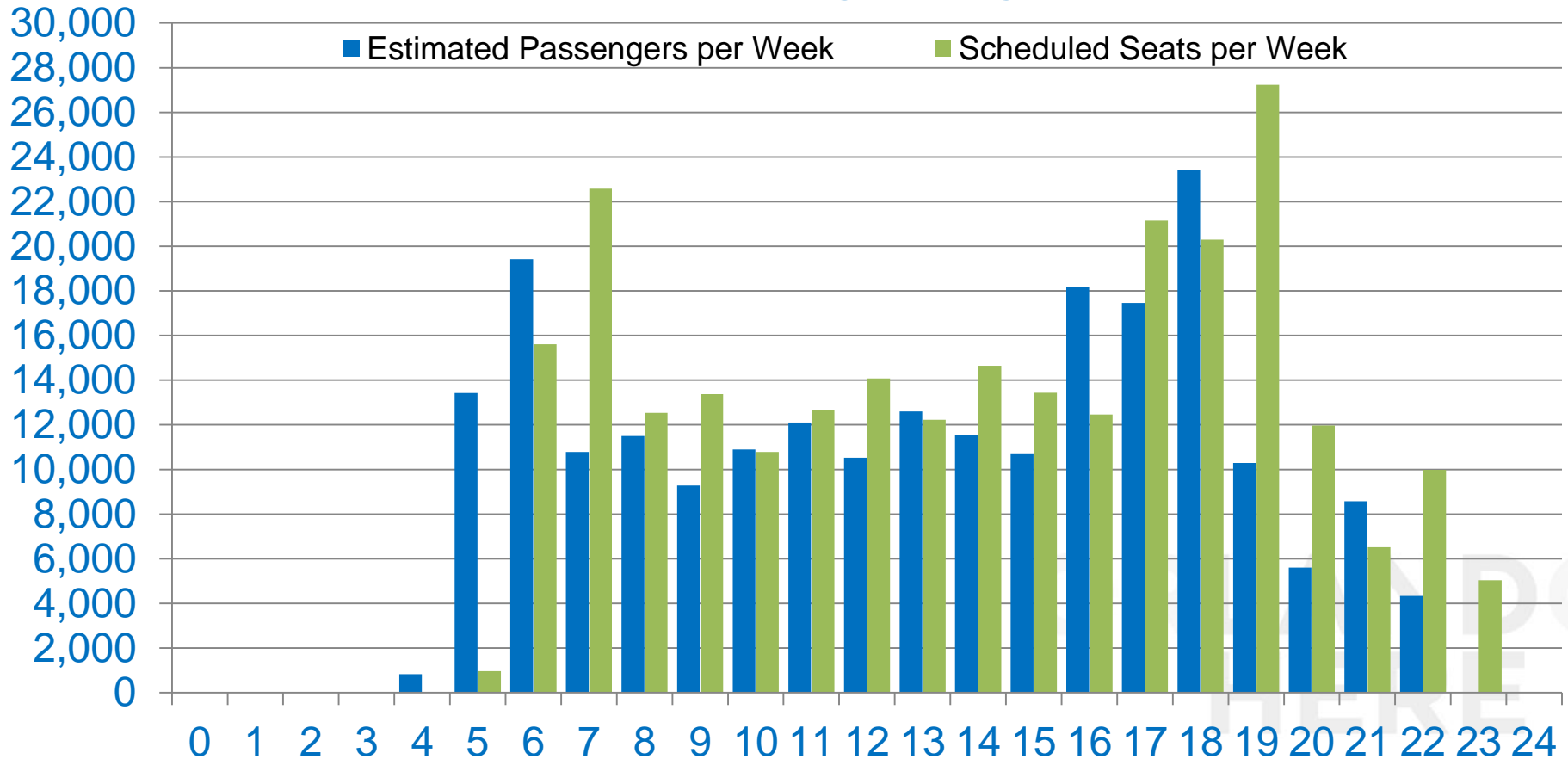




PASSENGER DEMAND – EAST CHECKPOINT

June 2018

Scheduled Departing Passengers & Seats



Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
1										
	4:00	172	172	172	0	0	0	0	516	0.5%
	5:00	912	1,041	671	851	826	826	980	6,106	6.1%
	6:00	1,082	1,056	1,211	1,357	1,758	1,756	1,572	9,792	9.8%
	7:00	769	838	898	1,053	855	1,053	1,023	6,488	6.5%
	8:00	284	439	284	783	628	628	783	3,827	3.8%
	9:00	1,342	1,342	1,342	740	740	740	855	7,098	7.1%
	10:00	980	889	1,023	760	765	760	795	5,974	6.0%
	11:00	58	58	58	402	600	402	373	1,954	2.0%
	12:00	645	674	674	731	760	789	760	5,034	5.1%
	13:00	802	893	893	888	893	992	863	6,223	6.3%
	14:00	803	803	717	760	760	799	799	5,442	5.5%
	15:00	155	0	155	129	284	284	129	1,135	1.1%
	16:00	936	1,245	931	1,524	1,214	1,185	1,524	8,559	8.6%
	17:00	1,434	1,193	1,348	720	875	875	720	7,163	7.2%
	18:00	657	330	416	674	872	516	674	4,140	4.2%
	19:00	869	1,299	998	1,342	912	1,274	1,109	7,803	7.8%
	20:00	1,016	861	947	947	1,102	947	947	6,766	6.8%
	21:00	749	516	663	344	577	344	577	3,770	3.8%
	22:00	258	258	258	215	215	215	215	1,634	1.6%
Airside Total		13,921	13,907	13,658	14,220	14,635	14,384	14,699	99,424	
Percent		14.0%	14.0%	13.7%	14.3%	14.7%	14.5%	14.8%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
2										
	5:00	1,463	1,463	1,463	1,463	1,463	1,586	1,162	10,062	8.3%
	6:00	1,315	1,315	1,162	1,315	1,315	1,192	1,520	9,134	7.5%
	7:00	765	765	765	765	765	1,134	492	5,453	4.5%
	8:00	1,257	1,257	1,257	1,257	1,257	1,887	1,340	9,513	7.8%
	9:00	820	820	820	820	820	793	1,217	6,112	5.0%
	10:00	273	273	273	273	273	1,257	820	3,445	2.8%
	11:00	1,039	1,039	1,039	1,039	1,039	1,039	820	7,054	5.8%
	12:00	697	697	697	697	697	1,066	971	5,525	4.6%
	13:00	888	888	888	888	888	861	1,217	6,520	5.4%
	14:00	1,025	888	888	1,025	1,025	1,271	796	6,919	5.7%
	15:00	848	848	848	848	848	642	615	5,497	4.5%
	16:00	1,178	1,178	1,178	1,178	1,074	1,742	1,797	9,325	7.7%
	17:00	998	998	998	998	998	697	1,094	6,784	5.6%
	18:00	1,381	1,398	1,398	1,398	1,381	1,917	974	9,845	8.1%
	19:00	580	580	580	580	580	1,345	1,164	5,408	4.5%
	20:00	547	547	547	547	547	1,285	547	4,567	3.8%
	21:00	793	793	793	793	793	1,531	861	6,356	5.2%
	22:00	642	642	642	642	642	0	574	3,787	3.1%
Airside Total		16,512	16,392	16,239	16,528	16,408	21,245	17,981	121,305	
Percent		13.6%	13.5%	13.4%	13.6%	13.5%	17.5%	14.8%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
3										
	4:00	459	459	459	459	459	459	459	3,215	2.4%
	5:00	923	923	923	923	923	923	879	6,416	4.9%
	6:00	1,813	1,813	1,813	1,813	1,813	1,686	1,813	12,564	9.5%
	7:00	875	875	875	875	875	875	1,004	6,257	4.7%
	8:00	2,032	2,032	2,032	2,032	2,032	2,032	2,161	14,354	10.9%
	9:00	1,302	1,302	1,302	1,302	1,302	1,277	1,132	8,919	6.8%
	10:00	1,696	1,696	1,696	1,696	1,696	1,740	1,696	11,915	9.0%
	11:00	921	921	921	921	921	921	1,045	6,571	5.0%
	12:00	608	608	608	608	608	630	564	4,234	3.2%
	13:00	702	727	727	948	923	982	891	5,899	4.5%
	14:00	1,158	1,158	1,158	1,158	1,158	1,250	1,126	8,168	6.2%
	15:00	1,177	1,177	1,177	1,177	1,177	980	1,132	7,998	6.1%
	16:00	1,359	1,488	1,359	1,319	1,319	1,473	1,319	9,636	7.3%
	17:00	509	509	509	353	353	353	353	2,938	2.2%
	18:00	1,635	1,452	1,635	1,606	1,635	1,442	1,607	11,011	8.4%
	19:00	1,082	1,082	1,082	1,057	1,082	1,082	1,036	7,503	5.7%
	20:00	482	482	482	482	482	482	482	3,371	2.6%
	21:00	125	125	125	125	125	125	125	873	0.7%
Airside Total		18,858	18,829	18,883	18,854	18,883	18,712	18,824	131,842	
Percent		14.3%	14.3%	14.3%	14.3%	14.3%	14.2%	14.3%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
4										
	4:00	165	165	165	165	165	0	0	826	0.8%
	5:00	507	507	507	491	507	342	501	3,364	3.4%
	6:00	1,431	1,425	1,431	1,431	1,415	1,723	1,431	10,287	10.3%
	7:00	789	779	789	779	779	630	779	5,326	5.3%
	8:00	249	266	266	266	266	260	415	1,987	2.0%
	9:00	431	421	437	431	431	431	583	3,164	3.2%
	10:00	973	973	973	973	956	1,481	1,122	7,450	7.4%
	11:00	682	531	676	676	676	1,053	759	5,053	5.0%
	12:00	617	894	749	739	744	535	720	4,997	5.0%
	13:00	959	789	799	805	805	1,118	805	6,079	6.1%
	14:00	792	560	560	880	689	598	560	4,638	4.6%
	15:00	471	1,037	461	762	791	917	781	5,220	5.2%
	16:00	1,080	1,195	1,067	803	1,513	2,011	1,189	8,857	8.8%
	17:00	1,457	1,147	1,319	1,732	1,737	1,549	1,731	10,673	10.7%
	18:00	1,950	1,559	1,947	1,704	2,376	2,055	1,985	13,577	13.6%
	19:00	707	509	509	723	723	992	723	4,887	4.9%
	20:00	229	269	0	269	0	269	0	1,036	1.0%
	21:00	445	194	399	194	399	194	399	2,225	2.2%
	22:00	0	0	0	250	0	291	0	541	0.5%
Airside Total		13,935	13,220	13,055	14,073	14,973	16,449	14,484	100,188	
Percent		13.9%	13.2%	13.0%	14.0%	14.9%	16.4%	14.5%		

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Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
A-Side										
	4:00	172	172	172	0	0	0	0	516	0.2%
	5:00	2,374	2,503	2,134	2,314	2,288	2,411	2,142	16,168	6.9%
	6:00	2,368	2,342	2,344	2,643	3,044	2,890	3,063	18,692	7.9%
	7:00	1,505	1,574	1,634	1,789	1,591	2,158	1,515	11,766	5.0%
	8:00	1,541	1,696	1,541	2,040	1,885	2,515	2,122	13,340	5.7%
	9:00	2,162	2,162	2,162	1,560	1,560	1,533	2,205	13,344	5.7%
	10:00	1,254	1,163	1,297	1,034	1,039	2,180	1,586	9,552	4.0%
	11:00	1,039	1,039	1,039	1,383	1,581	1,545	1,164	8,790	3.7%
	12:00	1,342	1,342	1,342	1,428	1,428	1,797	1,702	10,384	4.4%
	13:00	1,975	2,067	2,067	2,061	2,067	2,168	2,395	14,800	6.3%
	14:00	1,799	1,662	1,576	1,756	1,756	2,041	1,565	12,156	5.2%
	15:00	1,003	1,144	1,003	1,268	1,132	1,217	744	7,510	3.2%
	16:00	2,179	2,880	2,174	2,767	2,745	3,804	3,777	20,327	8.6%
	17:00	2,783	2,542	2,697	2,069	2,224	1,923	2,165	16,403	6.9%
	18:00	2,792	2,090	2,176	2,434	3,398	3,216	2,010	18,114	7.7%
	19:00	1,638	2,069	1,767	2,112	1,681	3,105	2,464	14,837	6.3%
	20:00	1,791	1,677	1,494	1,763	1,649	2,501	1,494	12,369	5.2%
	21:00	1,792	1,309	1,661	1,137	1,575	1,875	1,643	10,991	4.7%
	22:00	900	900	900	1,108	857	506	789	5,962	2.5%
A-Side Total		32,411	32,333	31,179	32,666	33,500	39,383	34,546	236,018	
Percent		13.7%	13.7%	13.2%	13.8%	14.2%	16.7%	14.6%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
B-Side										
	4:00	624	624	624	624	624	459	459	4,040	1.9%
	5:00	1,430	1,430	1,430	1,414	1,430	1,265	1,380	9,780	4.5%
	6:00	3,273	3,267	3,273	3,273	3,257	3,468	3,273	23,085	10.7%
	7:00	1,694	1,684	1,694	1,684	1,684	1,535	1,784	11,759	5.4%
	8:00	2,282	2,298	2,298	2,298	2,298	2,292	2,577	16,342	7.5%
	9:00	1,733	1,723	1,739	1,733	1,733	1,708	1,582	11,950	5.5%
	10:00	2,669	2,669	2,669	2,669	2,652	3,058	2,847	19,232	8.9%
	11:00	1,662	1,511	1,656	1,656	1,656	1,870	1,834	11,842	5.5%
	12:00	1,225	1,531	1,386	1,347	1,381	1,223	1,313	9,406	4.3%
	13:00	1,375	1,230	1,240	1,467	1,442	1,785	1,381	9,921	4.6%
	14:00	1,980	1,748	1,748	2,067	1,877	1,877	1,715	13,011	6.0%
	15:00	1,649	1,919	1,638	1,649	1,969	1,606	1,913	12,341	5.7%
	16:00	2,374	2,226	2,361	2,057	2,375	2,607	2,051	16,050	7.4%
	17:00	1,615	1,305	1,477	1,734	1,739	1,551	1,733	11,154	5.1%
	18:00	2,832	2,649	3,220	2,947	2,866	2,715	3,230	20,459	9.4%
	19:00	1,599	1,401	1,401	1,590	1,615	1,588	1,570	10,764	5.0%
	20:00	482	482	482	482	482	482	482	3,371	1.6%
	21:00	319	319	319	319	319	319	319	2,233	1.0%
B-Side Total		30,815	30,014	30,655	31,009	31,399	31,408	31,442	216,741	
Percent		14.2%	13.8%	14.1%	14.3%	14.5%	14.5%	14.5%		

(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
West Checkpoint										
	4:00	631	631	631	459	459	459	459	3,731	1.6%
	5:00	1,834	1,963	1,594	1,774	1,748	1,748	1,859	12,522	5.4%
	6:00	2,895	2,869	3,024	3,170	3,571	3,443	3,385	22,356	9.7%
	7:00	1,644	1,713	1,773	1,928	1,730	1,928	2,028	12,745	5.5%
	8:00	2,316	2,471	2,316	2,815	2,660	2,660	2,944	18,181	7.9%
	9:00	2,644	2,644	2,644	2,042	2,042	2,017	1,987	16,018	6.9%
	10:00	2,676	2,585	2,719	2,456	2,461	2,500	2,491	17,889	7.7%
	11:00	980	980	980	1,324	1,521	1,324	1,418	8,525	3.7%
	12:00	1,253	1,282	1,282	1,339	1,368	1,419	1,324	9,268	4.0%
	13:00	1,503	1,619	1,619	1,835	1,815	1,975	1,754	12,122	5.2%
	14:00	1,962	1,962	1,876	1,919	1,919	2,049	1,925	13,610	5.9%
	15:00	1,332	1,177	1,332	1,306	1,461	1,263	1,261	9,133	3.9%
	16:00	2,294	2,733	2,289	2,843	2,534	2,658	2,843	18,195	7.9%
	17:00	1,943	1,702	1,857	1,072	1,227	1,227	1,072	10,101	4.4%
	18:00	2,292	1,782	2,051	2,280	2,507	1,958	2,282	15,151	6.6%
	19:00	1,950	2,381	2,079	2,399	1,993	2,356	2,146	15,305	6.6%
	20:00	1,497	1,342	1,428	1,428	1,583	1,428	1,428	10,137	4.4%
	21:00	874	641	788	469	702	469	702	4,643	2.0%
	22:00	258	258	258	215	215	215	215	1,634	0.7%
West Checkpoint Total		32,779	32,736	32,541	33,074	33,518	33,096	33,523	231,266	
Percent		14.2%	14.2%	14.1%	14.3%	14.5%	14.3%	14.5%		

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Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.

Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
East Checkpoint										
	4:00	165	165	165	165	165	0	0	826	0.4%
	5:00	1,970	1,970	1,970	1,954	1,970	1,928	1,663	13,426	6.1%
	6:00	2,746	2,740	2,593	2,746	2,730	2,915	2,952	19,421	8.8%
	7:00	1,555	1,545	1,555	1,545	1,545	1,765	1,271	10,779	4.9%
	8:00	1,507	1,523	1,523	1,523	1,523	2,147	1,755	11,501	5.2%
	9:00	1,251	1,241	1,257	1,251	1,251	1,224	1,800	9,276	4.2%
	10:00	1,246	1,246	1,246	1,246	1,230	2,738	1,943	10,895	4.9%
	11:00	1,721	1,570	1,715	1,715	1,715	2,092	1,580	12,107	5.5%
	12:00	1,314	1,591	1,447	1,436	1,441	1,601	1,691	10,521	4.8%
	13:00	1,847	1,677	1,687	1,693	1,693	1,979	2,022	12,599	5.7%
	14:00	1,817	1,448	1,448	1,905	1,714	1,869	1,355	11,557	5.2%
	15:00	1,319	1,885	1,309	1,610	1,639	1,559	1,396	10,717	4.8%
	16:00	2,258	2,373	2,245	1,981	2,587	3,752	2,985	18,182	8.2%
	17:00	2,455	2,146	2,318	2,731	2,736	2,246	2,825	17,456	7.9%
	18:00	3,332	2,957	3,345	3,101	3,757	3,972	2,958	23,422	10.6%
	19:00	1,287	1,089	1,089	1,303	1,303	2,337	1,888	10,295	4.6%
	20:00	776	816	547	816	547	1,554	547	5,603	2.5%
	21:00	1,238	987	1,192	987	1,192	1,725	1,260	8,581	3.9%
	22:00	642	642	642	893	642	291	574	4,328	2.0%
East Checkpoint Total		30,447	29,612	29,293	30,601	31,381	37,695	32,465	221,493	
Percent		13.7%	13.4%	13.2%	13.8%	14.2%	17.0%	14.7%		

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Greater Orlando Aviation Authority - Orlando International Airport
 Security Checkpoint Departure Profile - Estimated Passengers (*)
 June 2018

<u>Airside</u>	<u>Hour</u>	<u>Mon</u>	<u>Tue</u>	<u>Wed</u>	<u>Thu</u>	<u>Fri</u>	<u>Sat</u>	<u>Sun</u>	<u>Total</u>	<u>Percent</u>
Airport Total										
	4:00	796	796	796	624	624	459	459	4,556	1.0%
	5:00	3,805	3,934	3,564	3,728	3,719	3,677	3,523	25,948	5.7%
	6:00	5,641	5,609	5,617	5,916	6,300	6,358	6,336	41,777	9.2%
	7:00	3,199	3,258	3,328	3,473	3,275	3,693	3,299	23,524	5.2%
	8:00	3,823	3,994	3,839	4,338	4,183	4,807	4,699	29,682	6.6%
	9:00	3,895	3,885	3,901	3,293	3,293	3,240	3,787	25,293	5.6%
	10:00	3,922	3,831	3,965	3,702	3,691	5,238	4,433	28,784	6.4%
	11:00	2,700	2,550	2,694	3,038	3,236	3,474	2,998	20,692	4.6%
	12:00	2,567	2,873	2,729	2,775	2,810	3,020	3,015	19,789	4.4%
	13:00	3,351	3,296	3,307	3,529	3,509	3,953	3,776	24,721	5.5%
	14:00	3,779	3,410	3,324	3,824	3,633	3,918	3,280	25,167	5.6%
	15:00	2,651	3,062	2,641	2,916	3,100	2,823	2,657	19,851	4.4%
	16:00	4,553	5,106	4,535	4,825	5,120	6,410	5,828	36,377	8.0%
	17:00	4,398	3,848	4,174	3,803	3,963	3,474	3,898	27,557	6.1%
	18:00	5,624	4,739	5,396	5,381	6,264	5,931	5,240	38,574	8.5%
	19:00	3,237	3,470	3,168	3,702	3,296	4,693	4,033	25,600	5.7%
	20:00	2,273	2,159	1,975	2,245	2,130	2,982	1,975	15,740	3.5%
	21:00	2,111	1,628	1,980	1,456	1,894	2,194	1,962	13,224	2.9%
	22:00	900	900	900	1,108	857	506	789	5,962	1.3%
Airport Total		63,225	62,347	61,834	63,675	64,898	70,850	65,988	452,818	
Percent		14.0%	13.8%	13.7%	14.1%	14.3%	15.6%	14.6%		

Source: Innovata (Seabury Airline Planning Group).

Contact: GOAA Marketing

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(*) Assumes a load factor of: 86 %

Assumes passengers arrive at the security checkpoint 60 minutes before scheduled departure time.